

ESSER III Use of Funds – Pontiac Township High School District 90

Overview

For determining use of ESSER funds, we consult with our local stakeholders including but not limited to District Leadership Team, CDC, guidelines, health department leaders, building health services personnel, Board of Education meeting feedback for our plan and related updating. The plan will include the programs, environment, structure, focus on safely returning for all students regardless of economic status, race and/or color. Areas to address include stocking adequate cleaning supplies/equipment to provide a safe learning environment for in-person learning, accessing health services for covid related mitigations, minimizing exposure opportunities that create close contacts/quarantines, improving social distancing and additional outdoor learning experiences, providing in-person learning activities that help reduce learning loss gaps as well as enrichment opportunities that were pandemic related, furnishing adequate and equitable learning devices not solely dependent on internet, and finding solutions for families that do not or cannot gain adequate and equitable access to internet for remote learning activities and other on-line learning experiences with safe and reliable school filtered wireless broadband.

Detailed Expenditures

Expenditure Description and Itemization	
(LEARNING LOSS -State level reservation \$194780) Certified English Instructor (1 FTE - \$61000), Foreign Language Instructor (1 FTE - \$81000), Mathematics Instructor (1 FTE \$81000) (LOSS OF LEARNING ARP ESSER III Allocation \$205625) Certified Special Education Instructor (1 FTE - \$81000), Teacher Assistant (1FTE - \$44625), Technology Assistant (1 FTE - \$80000) to address learning loss in the forms of co-teaching, additional sections to lower class sizes for improved individualized instruction, and/or remediation efforts. ALL RELATED BENEFITS PAID BY DISTRICT FROM OTHER FUNDS	400405
(SUMMER ENRICHMENT - State level reservation \$15450) Summer school stipends and salary for teachers and support staff (4x\$1920, 2x\$1200, 1x\$1470, 1x\$1380, 2x\$1260). (LOSS OF LEARNING ARP ESSER III Allocation \$5000) Two technology support assistants (2x\$2500). Summer of 2021 and summer of 2022. ALL RELATED BENEFITS PAID BY DISTRICT FROM OTHER FUNDS	20450
4 year lease agreement for Lenovo ThinkPad 11e (5th Generation) 11.6" Celeron N4100 laptop devices with 8GB RAM, 128 GBs with Otterbox always on protective case (800 units at \$595 each = \$119000 per year) for instructional use at Pontiac Township High School. The District will use local funds to pay the difference. Lap tops will be used for in-person and remote learning. At home learning devices are critical to learning especially when pandemic school closures occur. The devices will be crucial for use with our home wireless expansion project.	158525
(SUMMER ENRICHMENT - State level reservation) Outdoor furniture for outdoor learning spaces - 20 Steel tables at \$1000 each - \$724 shipping. Outdoor furniture extends our learning opportunities beyond indoor space that can become restricted or limited for social distancing reasons.	23506
(LOSS OF LEARNING ARP ESSER III Allocation) Afterschool/summer learning loss recovery programs focused on fine arts (indoor student learning tables/chairs/risers, learning instruments).	112038
(AFTERSCHOOL ENRICHMENT - State level reservation \$38956), (LOSS OF LEARNING - ARP ESSER III Allocation \$159284) Afterschool/summer outdoor learning lab for learning loss recovery with an emphasis on STEM and agriculture learning. Outdoor learning lab pavilion (46ft X 38ft X \$30 a square = 51,840), Storage and heavy equipment building (46ft X 38ft X \$50 a square = 86,400), and concrete pads to support each structure (60000). The pandemic demonstrated that outdoor learning spaces expanded student opportunity and addressed safety guidelines that were limiting indoors. Outdoor learning spaces allow us to provide a safe	198240

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learning environment with fresh air, social distancing and enhanced learning experiences to address learning loss and enrichment. - We plan to do the work ourselves as part of our building trades program and with District staff.	
(LOSS OF LEARNING ARP ESSER III Allocation) Full-time Social worker for the 2022-2023 School year to address on-going social-emotional needs of students that have been heightened in-part in relation to the pandemic. ALL RELATED BENEFITS PAID BY DISTRICT FROM OTHER FUNDS	45000
School based health services personnel for testing, contact tracing support, communications with student families, and other covid related duties through the Livingston County Health Department.	33000
Purchase cleaning supplies: sprays, wipes, dispensers, cleaning tools, and disinfectants to reduce risks associated with covid-19 and other potential infectious disease.	41481
Replace HVAC system for the northeast addition of Pontiac Township High School used for classroom learning. The existing system outside air controls are not properly circulating fresh air into the classrooms and hallway. Further, humidity in this portion of the building has increased. At 24 years old, the CME multizone units are beyond typical life expectancy. Two new CME units will be retrofitted into the existing rooftop cabinets along with 2 new zone dampers. Circulation of fresh air is a key element for safe breathing, especially as learned from the Covid-19 pandemic. GRP Wegman Company was the board approved lowest responsible bidder.	191195
Greenhouse for indoor/outdoor learning lab to advance agriculture, agri-business, and STEM learning (30 ft x60 ft) The lab will allow for better spacing and distancing for healthy and safety compared to the existing small space. Additional learning spaces assist by expanding social-distancing and enhancing learning activities for learning loss recovery, enrichment and for any future restrictions. -To be assembled by District staff.	97500
Outdoor Learning space for East PTHS Career Labs - Concrete (183 ft x 34 ft = \$64600) surface and fencing surround (251 ft - \$24434). The outdoor learning area will be and secure for the students and staff using the space. The lab will allow for better spacing and distancing for healthy and safety compared to the existing small space. Additional learning spaces assist by expanding social-distancing and enhancing learning activities for learning loss recovery, enrichment and for any future restrictions. - Opperman Construction was lowest responsible bidder for the concrete work.	89034
Air handling exhaust for additional welding station hoods (to be purchased by the district with other funds) in metals learning lab for safe air circulation when working indoors as this room needs improvement for safe breathing during use of related learning activities. The new air handling system will allow for the addition of stations to reduce close contact exposures by allowing for more stations per student. Work TBD.	23697